# **CERTIFICATE**

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

# Watershed 38

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			· · · · · · · · · · · · · · · · · · ·		
			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2020	2			
Allocation of MVT, RVT, 1	6/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1201a	6	26,000	22,700	1.635
Debt Service	10-113				
Totals		xxxxxxx	26,000	22,700	
Budget Summary		0			
Neighborhood Revitalization	n Rebate		Resolution required? Vot	e publication required?	Yes

County Clerk's use	e only for Nov	vember 1,2019 - Final Assessed Va	luation:
County Name	Valuation	County Name QU-C	Valuation
Cowley County		0 13/04/13/0	
Butler County		0 246 570	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0 13, 887, 306	
Total Assessed Valuation	0	, ,	

Total 113303300 Value	111011		
Assisted by:		Denwe Middle ton	/
Address:		Denue Middle ton	
Email:			
Attest:	2019		
County Clerk		Governing Body	

**Amount of Levy** 

Watershed 38 Cowley County

# **Computation to Determine Limit for 2020**

1.	Total tax levy amount in 2019 budget	⊦ \$	21,708
2.	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	\$	21,708
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 65,913		
5. 6.	Increase in personal property for 2019:  5a. Personal property 2019 + 677,526  5b. Personal property 2018 - 684,568  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of property that has changed in use during 2019: 39,321		
7.	Total valuation adjustment (sum of 4, 5c, 6) 105,234		
8.	Total estimated valuation July, 1,2019 13,876,195		
9.	Total valuation less valuation adjustment (8 minus 7) 13,770,961		
10.	Factor for increase (7 divided by 9) 0.00764		
11.	Amount of increase (10 times 3)	- \$	166
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	21,874
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		21,874
15.	Consumer Price Index for all urban consumers for calendar year 2018	-	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	543
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	22,417

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Watershed 38 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloc	Allocation for Year 2020	20		
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	21,708	2,793	68	254	164	)	0
Debt Service	0	0	0	0	0	)	0
	0	0	0	0	0	)	0
	0	0	0	0	0	)	0
Total	21,708	2,793	68	254	164		
County Treas Motor Vehicle Estimate	shicle Estimate		2,793				7
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		68				
•							
County Treas 16/20M V	Vehicle Estimate		254				
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		164				
County Treas Watercraft Tax Estimate	ft Tax Estimate		0				
MVT Factor	0.12866						
	RVT Factor	0.00410					
		16/20M Factor	0.01170				
			0.110.0				
		ට	Comm Veh Factor_	0.00755			
				Watercraft Factor_	0.00000		

2020

Watershed 38 Cowley County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
			1000 100		
		:			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Cowley County Watershed 38

# STATEMENT OF INDEBTEDNESS

Penssl	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Атог 20	Amount Due 2019	Amo 20	Amount Due 2020
0 0	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest		Interest	Principal
0 0 0										
0 0 0										
0 0	_									
0				0			0	0	0	0
0.										
0 0										
0 0 0										
0.		1		0			0	0	0	0
0.										
0.										
0.										
0				0			0.	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Τ,		T			
		of Of	Interest	Amount	Princinal	Payments	Pavments
Items	Contract	Contract	Rate	Financed Balance On Due	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
			Total	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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# Watershed 38 Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	66,876	0	0
Receipts:			
Ad Valorem Tax	20,413	21,708	xxxxxxxxxxxxxx
Delinquent Tax	315		
Motor Vehicle Tax	2,534	2,798	2,793
Recreational Vehicle Tax	81	81	89
16/20M Vehicle Tax	257	290	254
Commercial Vehicle Tax	153	173	164
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate Miscellaneous			U.
Does misc. exceed 10% of Total Receipts	20 1123	25.050	2 200
Total Receipts	23,753	25,050	
Resources Available:	90,629	25,0 <u>50</u>	3,300
Expenditures:			
	00.000	07.070	26,000
Operating	90,629	25,050	26,000
Cash Forward (2020 column)	-		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	90,629	25,050	26,000
Unencumbered Cash Balance Dec 31		·	xxxxxxxxxxxxx
,	0	U	
2018/2019/2020 Budget Authority Amount	0 109,400	66,300	
2018/2019/2020 Budget Authority Amount	109,400	66,300	26,000
2018/2019/2020 Budget Authority Amoun	109,400 Non-	66,300 Appropriated Balance	26,000
2018/2019/2020 Budget Authority Amoun	109,400 Non-	66,300 Appropriated Balance re/Non-Appr Balance	26,000 26,000
	109,400 Non Total Expenditu	66,300 Appropriated Balance re/Non-Appr Balance Tax Required	26,000 26,000
	109,400 Non- Total Expenditu elinquent Comp Rate:	66,300 Appropriated Balance re/Non-Appr Balance Tax Required	26,000 26,000 22,700 0

CPA Summary	

The governing body of

# Watershed 38

**Cowley County** 

vill meet on December 2, 2019 at 2:00 pm at Cowley County Extension Office, 311 E. 9th, Winfield for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

led budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this he

# SUPPORTING COUNTIES

Cowley County (home county) Butler County

# BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	90,629	1,651	25,050	1.623	26,000	22,700	1.636
Debt Service				·····			
Totals	90,629	1.651	25,050	1.623	26,000	22,700	1.636
Less: Transfers	0		0		0		
Net Expenditures	90,629		25,050		26,000		
Total Tax Levied	21,378		21,708		XXXXXXXXXXXXX	]	
Assessed Valuation	12,954,912		13,379,029		13,876,195		
Outstanding Indebted	lness,						
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		00		
Total	0		0		0		
*Tax rates are expre	ssed in mills.	•				•	
-							
Denise Mi	ddlaton						

Denise Middleton

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## AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in sald county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninteruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published it	n
the regular and entire issue of said newspaper for	
//	

(weeks, days)	
the first publication being made on the  15 Hh day of MOVE hub en	A.D. 2019
with subsequent publication being made on the following o	date
day of,	A.D. 2019
And the affidavit further says he has personal knowledge of	f the statements

. answer	or 2, 2019 at 2.00 hg objections of the on is available at C	Davers relati	ne to the ormover	<u>i 38</u> 2000 20 Office, 3 f I Unsecut all B	and the amount	tint the to lawn	# 12 12 12 12 12 12 12 12 12 12 12 12 12	A STATE OF THE PARTY OF THE PAR
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	Prior Year Actu	at for 2018 Actual	Current Year Est			Sudget Year for		
推进位	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate	25.34
47:00 194	90,629	1.651	15.050	Apro 1.623	26,000		1.636	
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Subscribed and sworn to before me this 15th day of, 10w., 2019

Motary Public

Commission Expires January 10,2020

above setforth, and that they are true.

Printer"s Fee

\$ 82 80

